

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Carteret</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Department of Transportation</i></b>			
Elderly and Disabled Transportation Assistance Program	6		\$66,048
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$42,772
		<b>Total</b>	<b>\$108,820</b>
<b><i>Funding Source: Division of Aging and Adult Services</i></b>			
Congregate Nutrition	6	329	\$97,813
Family Caregiver Support - Respite	6		\$13,221
Health Promotion/Disease Prevention	3		\$5,144
Home Delivered Meals	4	43	\$30,062
Housing & Home Improvement	6	8	\$10,000
In Home Aide Level II - Personal Care	4	28	\$96,877
In Home Aide Level IV - Home Management	4	22	\$33,373
Legal	6		\$3,860
Medication Management	3		\$1,738
Senior Center	6		\$154,080
Senior Companion	4	6	\$18,134
Transportation, General	6	66	\$62,160
		<b>Total</b>	<b>\$526,462</b>
<b><i>Funding Source: Division of Medical Assistance</i></b>			
ACH-PCS Basic/Enhanced	1	76	\$406,346
ACH-Transportation	1	75	\$10,760

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<b><i>Funding Source: Division of Medical Assistance</i></b>			
CAP/DA	4	91	\$1,776,756
CAP/MR	4		\$137,408
Clinics	3	309	\$129,745
Dental	3	335	\$135,328
Home Health	4	488	\$312,858
Hospice	4	31	\$187,850
ICF-MRC	5	4	\$708,176
Inpatient Hospital	5	144	\$524,712
Inpatient Mental Hospital	5	4	\$26,926
Lab & X-Ray/Physicians	3	1,250	\$536,269
Medicare Part A&B Premiums	2	1,215	\$1,515,203
Medicare Part D Clawback	2	953	\$883,514
Nursing Homes	5	254	\$6,152,568
Other Care	3	456	\$69,445
Other Practitioners	3	450	\$156,274
Outpatient Hospital	3	196	\$263,587
Prescribed Drugs	3	580	\$451,660
Regular Personal Care (PCS)	4	92	\$373,159
		<b>Total</b>	<b>\$14,758,542</b>

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<b><i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i></b>			
Alcohol Rehabilitation Centers	5		\$2,272
Developmental Disabilities	3	9	\$27,717
Mental Health	3	112	\$22,944
Psychiatric Hospitals	5	7	\$363,057
Substance Abuse	3	19	\$14,577
		<b>Total</b>	<b>\$430,567</b>
<b><i>Funding Source: Division of Social Services</i></b>			
Adult Care Home Case Management/Screening	1	26	\$10,388
Adult Placement	6		\$699
Adult Protective Services	6	89	\$38,466
At-Risk Case Management	6	15	\$5,743
Energy Assistance	2	364	\$21,761
Food and Nutrition Services	2	566	\$318,179
Guardianship Services	6	24	\$12,508
In-Home Aide	4	61	\$1,801
Other Services	6	127	\$79,091
Special Assistance: Adult Care Home	1	71	\$286,783
Special Assistance: In-Home	4	7	\$27,142
Transportation	6	5	\$2,305
		<b>Total</b>	<b>\$804,865</b>

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<b><i>Funding Source: Division of Vocational Rehabilitation</i></b>			
Independent Living	3	25	\$112,398
Vocational Rehabilitation	6	4	\$27,375
	<b>Total</b>		<b>\$139,773</b>
	<b>County Total</b>		<b>\$16,769,029</b>